

SAMPLE : alter. Exhibition Budget Estimate  
記載例 : alter. 出展予算見積書

Application Category 応募種別	PROJECTS L
Representative Name 代表者氏名	alter.
Phone Number 電話番号	000-0000-0000
E-mail Address メールアドレス	contact@altertokyo.com

Total Budget Expenses 全体予算経費計	¥5,890,000
Eligible Expenses for Subsidy 補助対象経費計	¥3,350,000
Eligible Expense Percentage 補助対象割合	56.88%

Item 項目	Details 内訳	Payee 支払先	Exhibition-Related Subsidy Eligible 展示関連 補助対象	Unit Price 単価	Quantity 数量	Unit 単位	Amount 金額	Subtotal 小計	Exhibition-Related Subsidy Eligible Subtotal 展示関連 補助対象 小計
Development Costs 開発費	Product Development / Sample Production Costs ① プロダクト開発 / サンプル製作費①	A Planning		¥300,000	1	set	¥300,000	¥1,500,000	¥0
	Product Development / Sample Production Costs ② プロダクト開発 / サンプル製作費②	B Architects		¥300,000	1	set	¥300,000		
	Product Development / Sample Production Costs ③ プロダクト開発 / サンプル製作費③	C Design		¥300,000	1	set	¥300,000		
	Product Development / Sample Production Costs ④ プロダクト開発 / サンプル製作費④	D Lighting		¥300,000	1	set	¥300,000		
	Product Development / Sample Production Costs ⑤ プロダクト開発 / サンプル製作費⑤	E Production		¥300,000	1	set	¥300,000		
Exhibition Planning 展示企画費	Exhibition Planning 展示計画	A Planning	●	¥500,000	1	set	¥500,000	¥1,700,000	¥1,700,000
	Space Design 空間設計	B Architects	●	¥500,000	1	set	¥500,000		
	Fixture Design 什器デザイン	B Architects	●	¥200,000	1	set	¥200,000		
	Graphic Design グラフィックデザイン	C Design	●	¥200,000	1	set	¥200,000		
	Lighting Design 照明計画	D Lighting	●	¥100,000	1	set	¥100,000		
	Sound Design 音響計画	F Music	●	¥200,000	1	set	¥200,000		
Production and Construction 製作施工費	Fixture Production 什器製作	E Production	●	¥200,000	1	set	¥200,000	¥1,000,000	¥1,000,000
	Exhibition Signage / Caption Printing 展示サイン / キャプション出力	E Production	●	¥150,000	1	set	¥150,000		
	Lighting Rental 照明リース	D Lighting	●	¥100,000	1	set	¥100,000		
	Sound Equipment Rental 音響機材リース	F Music	●	¥30,000	5	days	¥150,000		
	Video Equipment Rental 映像機材リース	F Music	●	¥30,000	5	days	¥150,000		
	Project Management 進行管理	A Planning	●	¥100,000	1	set	¥100,000		
	Installation Labor Costs 設置人件費	G Arts	●	¥30,000	5	people	¥150,000		
Promotional and PR Costs 販促PR費	Leaflet Design and Production リーフレット制作デザイン	C Design		¥150,000	1	set	¥150,000	¥1,000,000	¥0
	Video Production 映像制作費	A Planning		¥500,000	1	set	¥500,000		
	Printing Costs 印刷費	H Printing		¥100,000	1	set	¥100,000		
	Visual Photography Fees ビジュアル撮影費	C Design		¥100,000	1	set	¥100,000		
	On-site Documentation Costs 現場記録費	A Planning		¥150,000	1	set	¥150,000		
Transportation Costs 運搬費	Product Transportation 作品輸送費	I Transport	●	¥50,000	1	set	¥50,000	¥140,000	¥100,000
	Fixture Transportation 什器輸送費	I Transport	●	¥50,000	1	set	¥50,000		
	Invitation Mailing Costs 招待状送料	J Transport		¥200	150	people	¥30,000		
	Leaflet Postage リーフレット送料	J Transport		¥10,000	1	set	¥10,000		
Other その他	Performance Fees 出演料	K Arts	●	¥50,000	2	days	¥100,000	¥550,000	¥550,000
	Travel Expenses (Performer Travel) パフォーマー交通費	K Arts	●	¥35,000	1	time	¥35,000		
	Accommodation Costs (Performer Accommodation) パフォーマー宿泊費	K Arts	●	¥15,000	1	night	¥15,000		
	Travel Expenses (Exhibitor Travel) 出展者交通費	Exhibition Members	●	¥35,000	8	people	¥280,000		
	Accommodation Costs (Exhibitor Accommodation) 出展者宿泊費	Exhibition Members	●	¥15,000	8	people	¥120,000		
<b>Total</b>								<b>¥5,890,000</b>	<b>¥3,350,000</b>